

**RESUMEN DE RECAUDACION DE INGRESOS - 2018**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION  
PLIEGO : 010 M. DE EDUCACION  
EJECUTORA : 117 PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO [001438]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
	1.3	0	43,303.72	16,588.81	11,633.98	53,332.07	18,576.65	37,861.13	48,280.20	9,167.90	3,518.01	0.00	4,408.60	-316.00	246,355.07	-246,355.07	0.00
	1.5	0	85,554.26	127,788.37	77,817.83	74,949.73	72,845.27	118,525.28	256,523.80	127,447.88	77,218.41	83,307.12	98,933.27	329,788.35	1,530,699.57	-1,530,699.57	0.00
	1.7	4,765,000	647,034.76	609,444.64	659,785.22	632,619.26	697,879.96	634,177.42	789,875.54	736,091.87	691,327.92	720,998.77	697,907.37	739,104.22	8,256,246.95	-3,491,246.95	173.27
	1.9	7,888,279	10,519,894.14	-15,529.93	0.00	0.00	0.00	0.00	0.00	-1,320,000.00	-1,311,845.31	0.00	201,118.54	0.00	8,073,637.44	-185,358.44	102.35
PARCIAL FF	2	12,653,279	11,295,786.88	738,291.89	749,237.03	760,901.06	789,301.88	790,563.83	1,094,679.54	-447,292.35	-539,780.97	804,305.89	1,002,367.78	1,068,576.57	18,106,939.03	-5,453,660.03	143.10
<b>4 DONACIONES Y TRANSFERENCIAS</b>																	
	1.9	0	287,846.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,846.87	-287,846.87	0.00
PARCIAL FF	4	0	287,846.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,846.87	-287,846.87	0.00

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FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																	
	TOTAL FUENTE 2	12,653,279	11,295,786.88	738,291.89	749,237.03	760,901.06	789,301.88	790,563.83	1,094,679.54	-447,292.35	-539,780.97	804,305.89	1,002,367.78	1,068,576.57	18,106,939.03	-5,453,660.03	143.10
	TOTAL FUENTE 4	0	287,846.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,846.87	-287,846.87	0.00
	<b>TOTAL</b>	12,653,279	11,583,633.75	738,291.89	749,237.03	760,901.06	789,301.88	790,563.83	1,094,679.54	-447,292.35	-539,780.97	804,305.89	1,002,367.78	1,068,576.57	18,394,785.90	-5,741,506.90	145.38